



**JT INTERNATIONAL BERHAD**  
(Company No. 9244-D)

**CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME**  
**FOR THE FIRST QUARTER ENDED 31 MARCH 2013**

	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
	CURRENT YEAR QUARTER ENDED 31/03/13  RM'000	PRECEDING YEAR CORRESPONDING QUARTER 31/03/12  RM'000	CUMULATIVE CURRENT YEAR TO DATE 31/03/13  RM'000	PRECEDING YEAR CORRESPONDING PERIOD 31/03/12  RM'000
Revenue	309,928	321,379	309,928	321,379
Changes in inventories of finished goods and work in progress	(3,721)	(5,533)	(3,721)	(5,533)
Other income	(87)	26	(87)	26
Raw materials and consumables used	(34,083)	(36,895)	(34,083.00)	(36,895)
Depreciation and amortisation expenses	(4,096)	(4,550)	(4,096)	(4,550)
Amortisation of prepaid lease payments	(1)	(1)	(1)	(1)
Employee benefits expense	(15,606)	(15,560)	(15,606)	(15,560)
Other operating expenses	(199,877)	(209,989)	(199,877)	(209,989)
Investments revenue (interest income)	893	1,765	893	1,765
<b>Profit before tax</b>	<u>53,350</u>	<u>50,642</u>	<u>53,350</u>	<u>50,642</u>
Income tax expense	13,604	12,894	13,604	12,894
<b>Profit for the period</b>	<u>39,746</u>	<u>37,748</u>	<u>39,746</u>	<u>37,748</u>
Other comprehensive income	-	-	-	-
<b>Total comprehensive income for the period</b>	<u><u>39,746</u></u>	<u><u>37,748</u></u>	<u><u>39,746</u></u>	<u><u>37,748</u></u>
Attributable to:				
Equity holders of the parent	39,746	37,748	39,746	37,748
Minority interests	-	-	-	-
	<u><u>39,746</u></u>	<u><u>37,748</u></u>	<u><u>39,746</u></u>	<u><u>37,748</u></u>
Earnings per share				
- Basic (based on 261,534,406 ordinary shares) (sen)	15.20	14.43	15.20	14.43
- Diluted (based on 261,534,406 ordinary shares) (sen)	15.20	14.43	15.20	14.43

The Condensed Consolidated Statements of Comprehensive Income should be read in conjunction with the Annual Audited Financial Statements of the Group for the year ended 31st December 2012.



**JT INTERNATIONAL BERHAD**  
(Company No. 9244-D)

**CONDENSED CONSOLIDATED STATEMENTS OF FINANCIAL POSITION**  
**FOR THE FIRST QUARTER ENDED 31 MARCH 2013**

	<b>AS AT END OF CURRENT QUARTER 31/03/13</b>	<b>AS AT PRECEDING FINANCIAL YEAR END 31/12/12</b>
	<b>RM'000</b>	<b>RM'000</b>
<b>ASSETS</b>		
<b>Non-Current Assets</b>		
Property, plant and equipment	128,841	118,213
Prepaid lease payments	197	198
Deferred tax assets	3,738	3,738
<b>Total non-current assets</b>	<b>132,776</b>	<b>122,149</b>
<b>Current Assets</b>		
Inventories	70,953	88,678
Trade receivables	88,582	73,939
Other receivables and prepaid expenses	14,981	19,649
Amount owing by ultimate holding company	805	-
Amount owing by related companies	8,338	897
Tax recoverable	699	-
Cash and cash equivalents	95,620	149,930
<b>Total current assets</b>	<b>279,978</b>	<b>333,093</b>
<b>TOTAL ASSETS</b>	<b>412,754</b>	<b>455,242</b>
<b>EQUITY AND LIABILITIES</b>		
<b>Capital and Reserves</b>		
Issued capital	65,384	65,384
Share premium	4,536	4,536
Retained earnings	266,741	281,917
<b>Total Equity</b>	<b>336,661</b>	<b>351,837</b>
<b>Non Current Liabilities</b>		
Deferred tax liabilities	12,588	12,588
Provision for retirement benefits	12,675	12,592
	<b>25,263</b>	<b>25,180</b>
<b>Current Liabilities</b>		
Trade payables	9,082	8,188
Other payables and accrued expenses	29,249	55,627
Amount owing to ultimate holding company	-	153
Amount owing to immediate holding company	3,787	3,724
Amount owing to related companies	8,580	9,939
Tax liabilities	132	594
	<b>50,830</b>	<b>78,225</b>
<b>Total Liabilities</b>	<b>76,093</b>	<b>103,405</b>
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>412,754</b>	<b>455,242</b>
Net assets per share (RM)	1.2873	1.3453

The Condensed Consolidated Statements of Financial Position should be read in conjunction with the Annual Audited Financial Statements of the Group for the year ended 31st December 2012.



**JT INTERNATIONAL BERHAD**  
(Company No. 9244-D)

**CONDENSED CONSOLIDATED STATEMENTS OF CHANGES IN EQUITY  
FOR THE FIRST QUARTER ENDED 31 MARCH 2013**

	ISSUED CAPITAL	NON DISTRIBUTABLE RESERVE SHARE PREMIUM	DISTRIBUTABLE RESERVE UNAPPROPRIATED PROFIT	TOTAL
<b><u>3 months ended 31st March 2012</u></b>	RM'000	RM'000	RM'000	RM'000
Balance as of 1st January 2012	65,384	4,536	384,602	454,522
Profit for the period	-	-	37,748	37,748
Dividends paid	-	-	-	-
Balance as of 31st March 2012	<u>65,384</u>	<u>4,536</u>	<u>422,350</u>	<u>492,270</u>
<b><u>3 months ended 31st March 2013</u></b>				
Balance as of 1st January 2013	65,384	4,536	281,917	351,837
Profit for the period	-	-	39,746	39,746
Dividends paid	-	-	(54,922)	(54,922)
Balance as of 31st March 2013	<u>65,384</u>	<u>4,536</u>	<u>266,741</u>	<u>336,661</u>

The Condensed Consolidated Statements of Changes in Equity should be read in conjunction with the Annual Audited Financial Statements of the Group for the year ended 31st December 2012.



**JT INTERNATIONAL BERHAD**  
(Company No. 9244-D)

**CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS**  
**FOR THE FIRST QUARTER ENDED 31 MARCH 2013**

	<b>3 MONTHS ENDED 31/03/13</b>	<b>3 MONTHS ENDED 31/03/12</b>
	<b>RM'000</b>	<b>RM'000</b>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Profit for the period	39,746	37,748
Adjustment for :-		
Income tax expense recognised in profit or loss	13,604	12,894
Impairment of assets	(138)	-
Depreciation and amortisation of property, plant and equipment	4,095	4,550
Property, plant and equipment written off	29	15
Provision for retirement benefits	415	488
Inventory written off	22	-
Amortisation of prepaid lease payments	1	1
Interest income	(893)	(1,765)
Gain on disposal of property, plant and equipment	(811)	(790)
Unrealised (gain)/ loss on foreign exchange	(29)	345
Operating Profit Before Working Capital Changes	<u>56,041</u>	<u>53,486</u>
(Increase) / Decrease in inventories	17,703	(7,494)
(Increase) / Decrease in trade receivables	(14,545)	(18,788)
(Increase) / Decrease in other receivables and prepaid expenses	4,567	(317)
(Increase) / Decrease in amount due from ultimate holding company	(805)	(725)
(Increase) / Decrease in amount due from related companies	(7,448)	1,210
Increase / (Decrease) in trade payables	895	16,963
Increase / (Decrease) in other payables and accrued expenses	(26,348)	(1,913)
(Increase) / Decrease in amount due to ultimate holding company	(153)	-
Increase / (Decrease) in amount due to immediate holding company	63	3,344
Increase / (Decrease) in amount due to related companies	(1,351)	4,664
Cash Generated From Operation	<u>28,619</u>	<u>50,430</u>
Tax paid	(14,765)	(12,709)
Retirement benefits paid	(332)	(559)
Net Cash From Operating Activities	<u>13,522</u>	<u>37,162</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Proceeds from disposal of property, plant and equipment	1,145	876
Transfer of property, plant and equipment from other related companies - net	-	(2,874)
Purchase of property, plant and equipment	(14,948)	(2,524)
Interest received	893	1,765
Net Cash Used in Investing Activities	<u>(12,910)</u>	<u>(2,757)</u>
<b>CASH FLOW FROM FINANCING ACTIVITIES</b>		
Dividends paid	(54,922)	-
Net Cash Used In Financing Activities	<u>(54,922)</u>	<u>-</u>
<b>NET (DECREASE)/INCREASE IN CASH AND CASH EQUIVALENTS</b>	<b>(54,310)</b>	<b>34,405</b>
<b>CASH AND CASH EQUIVALENTS AS AT BEGINNING OF YEAR</b>	<b>149,930</b>	<b>259,903</b>
<b>CASH AND CASH EQUIVALENTS AS AT 31ST MAR</b>	<u><b>95,620</b></u>	<u><b>294,308</b></u>

The Condensed Consolidated Statements of Cash Flows should be read in conjunction with the Annual Audited Financial Statements of the Group for the year ended 31st December 2012.